

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
June 2012

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	104	225	327	49	705
	14.8%	31.9%	46.4%	7.0%	100%
State	799	1,685	2,729	339	5,552
	14.4%	30.3%	49.2%	6.1%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	104	10,219	1.02%
Birth to 3 yrs.	705	27,437	2.57%
St. Charles	408	14,294	2.51%
St. Louis City	296	13,143	1.88%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	325	183	38	159	705
	46.1%	26.0%	5.4%	22.6%	100.0%
State	2,918	1,434	195	1,005	5,552
	52.6%	25.8%	3.5%	18.1%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	11	910	1.21%
Black or African American	68	8,626	0.79%
Hispanic/Latino	40	1,531	2.61%
White(Not Hispanic)	571	16,283	3.51%
American Indian or Alaska Native	1	87	1.15%
Two or more races	1	N/A	N/A
Total	705	27,437	2.57%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	4.1%	246	4.6%
Home	633	95.6%	5,080	94.4%
Total Natural Environment Setting	660	99.7%	5,326	98.9%
Special Purpose Center	1	0.2%	41	0.8%
Hospital	0	0.0%	0	0.2%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	13	0.2%
Total	662	100.0%	5,383	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	117		
	Ongoing	705		
	Total	822	15	54.8
State	Intake	874		
	Ongoing	5,552		
	Total	6,426	120.5	53.3

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/20/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	31	3.6%	246	4.6%
Home	812	95.0%	5,080	94.4%
Total Natural Environment Setting	843	98.6%	5,326	98.9%
Special Purpose Center	6	0.7%	41	0.8%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	6	0.7%	13	0.2%
Total	855	100.0%	5,383	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 6/20/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	144	260	418	52	874
	16.5%	29.7%	47.8%	5.9%	100%
State	799	1,685	2,729	339	5,552
	14.4%	30.3%	49.2%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	408	218	39	209	874
	46.7%	24.9%	4.5%	23.9%	100.0%
State	2,919	1,434	195	1,004	5,552
	52.6%	25.8%	3.5%	18.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	172		
	Ongoing	874		
	Total	1046	17	61.5
State	Intake	874		
	Ongoing	5,552		
	Total	6,426	120.5	53.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	144	11,868	1.21%
Birth to 3 yrs.	874	34,446	2.54%
St. Louis	879	34,446	2.55%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	1,757	0.51%
Black or African American	104	10,930	0.95%
Hispanic/Latino	44	1,641	2.68%
White(Not Hispanic)	705	20,026	3.52%
American Indian or Alaska Native	7	92	7.61%
Two or more races	3	N/A	N/A
Total	874	34,446	2.54%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	13	4.1%	246	4.6%
Home	278	87.1%	5,080	94.4%
Total Natural Environment Setting	291	91.2%	5,326	98.9%
Special Purpose Center	28	8.8%	41	0.8%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	13	0.2%
Total	319	100.0%	5,383	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/20/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	58	104	154	21	337
	17.2%	30.9%	45.7%	6.2%	100%
State	799	1,685	2,729	339	5,552
	14.4%	30.3%	49.2%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	182	76	27	52	337
	54.0%	22.6%	8.0%	15.4%	100.0%
State	2,918	1,434	195	1,005	5,552
	52.6%	25.8%	3.5%	18.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	71		
	Ongoing	337		
	Total	408	6	68.0
State	Intake	874		
	Ongoing	5,552		
	Total	6,426	120.5	53.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	58	4,324	1.34%
Birth to 3 yrs.	337	12,761	2.64%
Adair	27	874	3.09%
Audrain	26	1,029	2.53%
Clark	3	288	1.04%
Grundy	5	440	1.14%
Knox	4	151	2.65%
Lewis	12	380	3.16%
Lincoln	69	2,410	2.86%
Linn	7	483	1.45%
Livingston	14	535	2.62%
Macon	12	586	2.05%
Marion	29	1,190	2.44%
Mercer	1	147	0.68%
Monroe	5	314	1.59%
Montgomery	14	453	3.09%
Pike	22	687	3.20%
Putnam	10	167	5.99%
Ralls	2	384	0.52%
Schuyler	6	170	3.53%
Scotland	2	234	0.85%
Shelby	8	257	3.11%
Sullivan	9	231	3.90%
Warren	49	1,351	3.63%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	55	9.09%
Black or African American	62	547	11.33%
Hispanic/Latino	13	498	2.61%
White (Not Hispanic)	277	11,629	2.38%
American Indian or Alaska Native	3	32	9.38%
Two or more races	0	N/A	N/A
Total	337	12,761	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	50	10.3%	246	4.6%
Home	435	89.3%	5,080	94.4%
Total Natural Environment Setting	485	99.6%	5,326	98.9%
Special Purpose Center	2	0.4%	41	0.8%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	13	0.2%
Total	487	100.0%	5,383	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 6/20/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	62	129	265	36	492
	12.6%	26.2%	53.9%	7.3%	100%
State	799	1,685	2,729	339	5,552
	14.4%	30.3%	49.2%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	272	135	23	62	492
	55.3%	27.4%	4.7%	12.6%	100.0%
State	2,918	1,434	195	1,005	5,552
	52.6%	25.8%	3.5%	18.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	92		
	Ongoing	492		
	Total	584	10.5	
			55.6	
State	Intake	874		
	Ongoing	5,552		
	Total	6,426	120.5	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	62	7,379	0.84%
Birth to 3 yrs.	492	21,724	2.26%
Andrew	11	599	1.84%
Atchison	1	179	0.56%
Buchanan	98	3,652	2.68%
Caldwell	9	332	2.71%
Clay	222	9,656	2.30%
Clinton	25	719	3.48%
Daviess	3	370	0.81%
DeKalb	3	347	0.86%
Gentry	5	267	1.87%
Harrison	2	374	0.53%
Holt	6	173	3.47%
Nodaway	14	707	1.98%
Platte	77	3,412	2.26%
Ray	18	873	2.06%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	534	1.50%
Black or African American	45	1,574	2.86%
Hispanic/Latino	40	1,770	2.26%
White(Not Hispanic)	206	17,763	1.16%
American Indian or Alaska Native	1	83	1.20%
Two or more races	1	N/A	N/A
Total	492	21,724	2.26%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	101	267	434	61	863
	11.7%	30.9%	50.3%	7.1%	100%
State	799	1,685	2,729	339	5,552
	14.4%	30.3%	49.2%	6.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	101	13,271	0.76%
Birth to 3 yrs.	863	37,466	2.30%
Bates	19	661	2.87%
Cass	82	3,935	2.08%
Henry	17	769	2.21%
Jackson	687	28,726	2.39%
Johnson	17	2,151	0.79%
Lafayette	27	1,224	2.21%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	492	228	13	130	863
	57.0%	26.4%	1.5%	15.1%	100.0%
State	2,918	1,434	195	1,005	5,552
	52.6%	25.8%	3.5%	18.1%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	10	677	1.48%
Black or African American	102	9,100	1.12%
Hispanic/Latino	56	4,916	1.14%
White(Not Hispanic)	687	22,571	3.04%
American Indian or Alaska Native	5	202	2.48%
Two or more races	1	N/A	N/A
Total	863	37,466	2.30%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	40	4.7%	246	4.6%
Home	813	95.1%	5,080	94.4%
Total Natural Environment Setting	853	99.8%	5,326	98.9%
Special Purpose Center	2	0.2%	41	0.8%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	13	0.2%
Total	855	100.0%	5,383	100.2%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	126		
	Ongoing	863		
	Total	989	20.5	48.2
State	Intake	874		
	Ongoing	5,552		
	Total	6,426	120.5	53.3

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 6/20/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	40	8.4%	246	4.6%
Home	433	90.8%	5,080	94.4%
Total Natural Environment Setting	473	99.2%	5,326	98.9%
Special Purpose Center	0	0.0%	41	0.8%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	4	0.8%	13	0.2%
Total	477	100.0%	5,383	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 6/20/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	159	225	30	491
	15.7%	32.4%	45.8%	6.1%	100%
State	799	1,685	2,729	339	5,552
	14.4%	30.3%	49.2%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	229	136	12	114	491
	46.6%	27.7%	2.4%	23.2%	100.0%
State	2,918	1,434	195	1,005	5,552
	52.6%	25.8%	3.5%	18.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	66		
	Ongoing	491		
	Total	557	11	50.6
State	Intake	874		
	Ongoing	5,552		
	Total	6,426	120.5	53.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	77	6,905	1.12%
Birth to 3 yrs.	491	20,017	2.45%
Benton	7	506	1.38%
Boone	181	6,141	2.95%
Callaway	33	1,567	2.11%
Camden	22	1,292	1.70%
Carroll	3	302	0.99%
Chariton	4	282	1.42%
Cole	86	2,951	2.91%
Cooper	28	623	4.49%
Howard	10	360	2.78%
Miller	11	949	1.16%
Moniteau	10	646	1.55%
Morgan	17	729	2.33%
Pettis	37	1,823	2.03%
Randolph	26	938	2.77%
Saline	17	908	1.87%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	405	0.25%
Black or African American	52	2,098	2.48%
Hispanic/Latino	28	1,205	2.32%
White(Not Hispanic)	401	16,220	2.47%
American Indian or Alaska Native	1	89	1.12%
Two or more races	2	N/A	N/A
Total	491	20,017	2.45%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	59	89	154	22	324
	18.2%	27.5%	47.5%	6.8%	100%
State	799	1,685	2,729	339	5,552
	14.4%	30.3%	49.2%	6.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	59	4,796	1.23%
Birth to 3 yrs.	324	13,986	2.32%
Barry	36	1,378	2.61%
Barton	13	475	2.74%
Cedar	9	477	1.89%
Dade	6	226	2.65%
Jasper	144	5,462	2.64%
Lawrence	38	1,566	2.43%
McDonald	18	1,002	1.80%
Newton	42	2,268	1.85%
St. Clair	3	288	1.04%
Vernon	16	844	1.90%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	207	65	7	45	324
	63.9%	20.1%	2.2%	13.9%	100.0%
State	2,918	1,434	195	1,005	5,552
	52.6%	25.8%	3.5%	18.1%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	14	4.3%	246	4.6%
Home	307	95.0%	5,080	94.4%
Total Natural Environment Setting	321	99.4%	5,326	98.9%
Special Purpose Center	0	0.0%	41	0.8%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	2	0.6%	13	0.2%
Total	323	100.0%	5,383	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	29		
	Ongoing	324		
	Total	353	7	50.4
State	Intake	874		
	Ongoing	5,552		
	Total	6,426	120.5	53.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	216	0.02%
Black or African American	43	357	12.04%
Hispanic/Latino	16	1,765	0.91%
White(Not Hispanic)	262	11,383	98.87%
American Indian or Alaska Native	0	265	0.00%
Two or more races	0	N/A	N/A
Total	324	13,986	2.32%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 6/20/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	3.7%	246	4.6%
Home	497	95.9%	5,080	94.4%
Total Natural Environment Setting	516	99.6%	5,326	98.9%
Special Purpose Center	0	0.0%	41	0.8%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	2	0.4%	2	0.0%
Other	0	0.0%	13	0.2%
Total	518	100.0%	5,383	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 6/20/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	166	283	24	550
	14.0%	30.2%	51.5%	4.4%	100%
State	799	1,685	2,729	339	5,552
	14.4%	30.3%	49.2%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	344	139	6	61	550
	62.5%	25.3%	1.1%	11.1%	100.0%
State	2,918	1,434	195	1,005	5,552
	52.6%	25.8%	3.5%	18.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	87		
	Ongoing	550		
	Total	637	12	53.1
State	Intake	874		
	Ongoing	5,552		
	Total	6,426	120.5	53.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	77	8,415	0.92%
Birth to 3 yrs.	550	24,280	2.27%
Christian	67	3,367	1.99%
Dallas	10	688	1.45%
Douglas	11	479	2.30%
Greene	252	10,429	2.42%
Hickory	6	256	2.34%
Laclede	26	1,439	1.81%
Ozark	4	299	1.34%
Polk	31	1,191	2.60%
Stone	15	839	1.79%
Taney	43	1,987	2.16%
Texas	28	984	2.85%
Webster	37	1,571	2.36%
Wright	17	751	2.26%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	265	1.13%
Black or African American	56	883	6.34%
Hispanic/Latino	17	1,339	1.27%
White(Not Hispanic)	356	21,612	1.65%
American Indian or Alaska Native	2	181	1.10%
Two or more races	2	N/A	N/A
Total	550	24,280	2.27%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.6%	246	4.6%
Home	538	99.1%	5,080	94.4%
<i>Total Natural Environment Setting</i>	541	99.6%	5,326	98.9%
Special Purpose Center	2	0.4%	41	0.8%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	13	0.2%
Total	543	100.0%	5,383	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/20/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	183	283	26	563
	12.6%	32.5%	50.3%	4.6%	100%
State	799	1,685	2,729	339	5,552
	14.4%	30.3%	49.2%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	261	168	17	117	563
	46.4%	29.8%	3.0%	20.8%	100.0%
State	2,918	1,434	195	1,005	5,552
	52.6%	25.8%	3.5%	18.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	68		
	Ongoing	563		
	Total	631	12	52.6
State	Intake	874		
	Ongoing	5,552		
	Total	6,426	120.5	53.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	71	7,776	0.91%
Birth to 3 yrs.	563	23,273	2.42%
Crawford	17	954	1.78%
Dent	14	587	2.39%
Franklin	105	3,909	2.69%
Gasconade	12	471	2.55%
Iron	5	351	1.42%
Jefferson	245	8,791	2.79%
Maries	3	324	0.93%
Osage	13	498	2.61%
Phelps	33	1,673	1.97%
Pulaski	52	2,385	2.18%
St. Francois	49	2,346	2.09%
Washington	12	984	1.22%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	232	3.02%
Black or African American	54	738	7.32%
Hispanic/Latino	27	816	3.31%
White(Not Hispanic)	470	21,405	2.20%
American Indian or Alaska Native	1	82	1.22%
Two or more races	1	N/A	N/A
Total	563	23,273	2.42%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	9	2.6%	246	4.6%
Home	334	97.1%	5,080	94.4%
<i>Total Natural Environment Setting</i>	343	99.7%	5,326	98.9%
Special Purpose Center	0	0.0%	41	0.8%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	1	0.3%	13	0.2%
Total	344	100.0%	5,383	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 6/20/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	46	103	186	17	352
	13.1%	29.3%	52.8%	4.8%	100%
State	799	1,685	2,729	339	5,552
	14.4%	30.3%	49.2%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	198	86	13	55	352
	56.3%	24.4%	3.7%	15.6%	100.0%
State	2,918	1,434	195	1,005	5,552
	52.6%	25.8%	3.5%	18.1%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	46		
	Ongoing	352		
	Total	398	8.5	46.8
State	Intake	874		
	Ongoing	5,552		
	Total	6,426	120.5	53.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	46	5,652	0.81%
Birth to 3 yrs.	352	16,592	2.12%
Bollinger	9	440	2.05%
Butler	41	1,595	2.57%
Cape Girardeau	77	2,826	2.72%
Carter	6	260	2.31%
Dunklin	20	1,307	1.53%
Howell	20	1,715	1.17%
Madison	12	493	2.43%
Mississippi	12	552	2.17%
New Madrid	18	737	2.44%
Oregon	2	377	0.53%
Pemiscot	16	854	1.87%
Perry	19	712	2.67%
Reynolds	4	212	1.89%
Ripley	7	512	1.37%
Scott	40	1,626	2.46%
Shannon	2	301	0.66%
Ste. Genevieve	14	606	2.31%
Stoddard	21	1,027	2.04%
Wayne	14	440	3.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	104	4.81%
Black or African American	21	1,923	1.09%
Hispanic/Latino	13	636	2.04%
White(Not Hispanic)	304	13,865	2.19%
American Indian or Alaska Native	0	64	0.00%
Two or more races	1	N/A	N/A
Total	352	16,592	2.12%